

INFORMATION TECHNOLOGY SERVICES BRANCH  
STATUS REPORT  
March 14, 2006

	Task	Start	Finish	Status	Risks/Issues
1	Pension System Resumption (PSR) Project	02/09/05	06/30/09 (Subject to selected proposal timeline)	<ul style="list-style-type: none"> <li>▪ Final Draft Proposal Phase will complete on 3/17/06 as scheduled               <ul style="list-style-type: none"> <li>- CalPERS received three Final Draft Proposals on 1/5/06</li> <li>- Final Draft reviews were completed on 2/15/06</li> <li>- Confidential Discussions began on 2/21/06 and will continue through 3/10/06</li> </ul> </li> <li>▪ QBPs are required to submit their "Intent to Propose" on 3/23/06</li> <li>▪ Final Proposals including costs are due 3/27/06</li> <li>▪ Final Draft Proposal Phase and Vendor Selection is on schedule to be completed on 6/30/06*</li> </ul>	* Assumes receipt of three Final Proposals
2	Forte Migration Project	12/31/04	12/31/06	<ul style="list-style-type: none"> <li>▪ Estimated period for project completion - 12/31/04 – 12/31/06               <ul style="list-style-type: none"> <li>- Conducted proof of concept 9/1/2004 – 12/31/04</li> <li>- Completed procurement and vendor selection 2/6/05</li> <li>- Project was initiated on 3/14/05.</li> <li>- Project on schedule and within budget</li> </ul> </li> </ul>	None to report.